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FAREHAM BOROUGH COUNCIL

EXECUTIVE MEMBER DECISION MAKING (LEISURE AND COMMUNITY)

Date: Thursday, 24 July 2014

Time: 5.00 pm

Venue: Executive Meeting Room - Civic Offices

Executive Member: Councillor Mrs C L A Hockley, Executive Member



1. Report Published

To consider the following matters for decision for which reports have been published:-

Non-Key Decision(s)

- (1) Community Fund Application The Rainbow Centre (Pages 1 2)
- (2) Community Fund Application 1st Catsifield Scout Group (Pages 3 4)
- (3) Community Fund Application Benches in the High Street, Fareham (Pages 5 6)
- (4) Community Fund Application Fareham Rifle and Pistol Club (Pages 7 8)

P GRIMWOOD Chief Executive Officer

<u>www.fareham.gov.uk</u> 16 July 2014

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Agenda Item 1(1)

FAREHAM BOROUGH COUNCIL

Report to the Executive Member for Leisure and Community for Decision

Portfolio:	Leisure and Community
Subject:	Community Fund Application – The Rainbow Centre
Report of:	Director of Finance and Resources
Strategy/Policy:	Community Engagement Strategy
Corporate Objective:	Strong and Inclusive Communities

Purpose:

This report presents an application for funding under the Council's Community Fund Programme.

Executive Summary:

Joanne White, Development Officer from The Rainbow Centre has requested \pounds 3,000.00 to install a condensing central heating boiler and flue. This will include the adaptation of existing pipework, replacing leaking level valves, electrical connections to new boiler, fill and vent central heating and commission the boiler and register with gas safe.

The work is required as The Rainbow Centre's current boiler is in poor condition which means that they have no hot water, the under floor heating system is not fully functional and the room temperatures are not maintained at the correct levels as the boiler needs to be reset constantly throughout the day.

Also the heat exchangers are leaking and corroded which is causing electrical problems inside the boiler. The boiler has broken down several times in the last 12 months and The Rainbow Centre has already paid for replacement parts, at considerable cost. The Rainbow Centre has been advised that it has now become uneconomical to keep repairing the old boiler.

Whilst The Rainbow Centre has reserves, this is money that has been specifically donated as running costs following a recent appeal. The total cost for the project is $\pounds4,708.80$ and Rainbow Centre is requesting $\pounds3,000.00$; the remainder of the cost will come from reserves.

Councillor Howard is supportive of the bid; however, Councillor Steadman is not supportive.

Recommendation:

That the application for £3,000.00 from Fareham Borough Council's Community Funding Programme, submitted by Joanne White, Development Officer from The Rainbow Centre be approved.

Reason:

This application meets the agreed Community Funding Programme criteria for financial support for community capital projects.

Cost of Proposals:

The total cost of this project will be £3,000.00 and can be met from within the existing budget for the Community Fund Programme.

Risk Assessment:

Agenda Item 1(2)

FAREHAM BOROUGH COUNCIL

Report to the Executive Member for Leisure and Community for Decision

Portfolio:	Leisure and Community
Subject:	Community Fund Application – 1 st Catisfield Scout
-	Group
Report of:	Director of Finance and Resources
Strategy/Policy:	Community Engagement Strategy
Corporate Objective:	Strong and Inclusive Communities

Purpose:

This report presents an application for funding under the Council's Community Fund Programme.

Executive Summary:

Mrs Mary Maclean, Treasurer for the 1^{st} Catisfield Scout Group has requested £2,400 to reduce two mature Oaks by 30%, fell a line of Leylandii and Ash trees, fell all boundary trees and shrubs behind the scout hut and remove all tree stumps.

The work is required as the trees overhang neighbouring residential properties and are causing concern to residents and the site would become safer and tidier reducing risk to neighbours' property and those who use the site.

Whilst the 1st Catisfield Scout Group do have reserves, these are monies which have been specifically donated to re-build/re-furbish the Scout Hut, have been ring-fenced for a year's running costs and also funds collected from parents for activities, camps, etc. and funds from fundraising. Therefore, the full amount of £2,400 is being requested from CATs funding.

Councillor Howard is supportive of the bid as Chairman of Fareham Town CATs Area. Councillors Keeble and Gregory are also supportive of the bid.

Recommendation:

That the application for £2,400 from Fareham Borough Council's Community Funding Programme, submitted by Mrs Mary Maclean, Treasurer for the 1st Catisfield Scout Group be approved.

Reason:

This application meets the agreed Community Funding Programme criteria for financial support for community capital projects.

Cost of Proposals:

The total cost of this project will be £2,400 and can be met from within the existing budget for the Community Fund Programme.

Risk Assessment:

Agenda Item 1(3)

FAREHAM BOROUGH COUNCIL

Report to the Executive Member for Leisure and Community for Decision

Portfolio:	Leisure and Community
Subject:	Community Fund Application – Benches in the High
-	Street, Fareham
Report of:	Director of Finance and Resources
Strategy/Policy:	Community Engagement Strategy
Corporate Objective:	Strong and Inclusive Communities

Purpose:

This report presents an application for funding under the Council's Community Fund Programme.

Executive Summary:

Mr Jeffery Padley a resident of the High Street, Fareham has requested £3,106.00 for the instillation of two new benches approximately half-way up and on either side of the High Street.

The benches will be used for pedestrians who use the High Street. As the High Street is within a conservation area, the benches are required to be of a particular design which are 1.8 metre long and are made to order by a local blacksmith.

As the application is from a local resident, they are requesting the full amount of £3,106.00, which includes installation and VAT, from CATs funding.

Councillor Howard is supportive of the bid as Chairman of Fareham Town CATs Area. Councillor Trott is also supportive of the bid, however no view has been received from Councillor Whittle.

Recommendation:

That the application for £3,106.00 from Fareham Borough Council's Community Funding Programme, submitted by Mr Jeffery Padley be approved.

Reason:

This application meets the agreed Community Funding Programme criteria for financial support for community capital projects.

Cost of Proposals: The total cost of this project will be £3,106.00 and can be met from within the existing budget for the Community Fund Programme.

Risk Assessment:

Agenda Item 1(4)

FAREHAM BOROUGH COUNCIL

Report to the Executive Member for Leisure and Community for Decision

Portfolio:	Leisure and Community
Subject:	Community Fund Application – Fareham Rifle and
-	Pistol Club
Report of:	Director of Finance and Resources
Strategy/Policy:	Community Engagement Strategy
Corporate Objective:	Strong and Inclusive Communities

Purpose:

This report presents an application for funding under the Council's Community Fund Programme.

Executive Summary:

Mrs Joy Thornby, Trustee of Fareham Rifle and Pistol Club, has requested \pounds 3,200.00 to assist with the refurbishment of both the men's and ladies toilets to ensure that people with disabilities are able to access the facilities.

Fareham Rifle and Pistol Club have recently been appointed as the Southern Hub for Disabled Target Shooting Great Britain and the refurbished toilets will enable wheelchairs and disabled shooters to manoeuvre within the facilities.

The total of the refurbishment is $\pounds 6,376.82$ and Fareham Rifle and Pistol Club are requesting $\pounds 3,200.00$; the remainder of the costs will be met from the club's own reserves.

Councillor Howard is supportive of the bid as Chairman of Fareham Town CATs Area. Councillor Trott is also supportive of the bid, however, no view has been received from Councillor Whittle.

Recommendation:

That the application for £3,200.00 from Fareham Borough Council's Community Funding Programme, submitted by Mrs Joy Thornby, Trustee of Fareham Rifle and Pistol Club be approved.

Reason:

This application meets the agreed Community Funding Programme criteria for financial support for community capital projects.

Cost of Proposals:

The total cost of this project will be £3,200.00 and can be met from within the existing budget for the Community Fund Programme.

Risk Assessment: